

| 2017 Lynchburg  |                     |                                    |                     |                       |              |
|---|---------------------|------------------------------------|---------------------|-----------------------|--------------|
| Agency/Programs                                       | 2016/17 Allocation  | Unduplicated Lynchburg Individuals | Per Individual Cost | Total Lynchburg Value | UW Impact    |
| <b>Adult Care Center</b>                              |                     |                                    |                     |                       |              |
| Adult Day Care  | \$30,000.00         | 70                                 | \$2,660.21          | \$186,214.70          | \$14,897.18  |
| <b>Total</b>  | <b>\$30,000.00</b>  | <b>70</b>                          |                     |                       |              |
| <b>The Arc</b>  |                     |                                    |                     |                       |              |
| Day Support   | \$75,000.00         | 46                                 | \$14,022.55         | \$645,037.30          | \$38,702.24  |
| Camp Meadowlark                                       | \$0.00              | 27                                 | \$554.05            | \$14,959.35           | \$0.00       |
| <b>Total</b>  | <b>\$75,000.00</b>  | <b>73</b>                          |                     |                       |              |
| <b>Mary Bethune Academy</b>                           |                     |                                    |                     |                       |              |
| Child Care  | \$109,079.00        | 107                                | \$3,229.56          | \$345,562.92          | \$93,301.99  |
| <b>Total</b>  | <b>\$109,079.00</b> | <b>107</b>                         |                     |                       |              |
| <b>BB/BS</b>  |                     |                                    |                     |                       |              |
| Community Based                                       | \$30,509.00         | 58                                 | \$2,027.16          | \$117,575.28          | \$19,987.80  |
| Site Based (Schools)                                  | \$13,000.00         | 12                                 | \$1,896.52          | \$22,758.24           | \$3,186.15   |
| <b>Total</b>  | <b>\$43,509.00</b>  | <b>70</b>                          |                     |                       |              |
| <b>Boy Scouts</b>                                     |                     |                                    |                     |                       |              |
| Boy Scouts (including Scoutreach)                     | \$6,000.00          | 433                                | \$338.64            | \$146,631.12          | \$4,398.93   |
| <b>Total</b>  | <b>\$6,000.00</b>   | <b>433</b>                         |                     |                       |              |
| <b>Central Virginia Alliance for Community Living</b> |                     |                                    |                     |                       |              |
| Congregate Meals                                      | \$9,500.00          | 25                                 | \$2,504.07          | \$62,601.75           | \$1,956.58   |
| Transportation  | \$52,000.00         | 161                                | \$923.83            | \$148,736.63          | \$13,386.30  |
| Meals on Wheels for Seniors                           | \$23,750.00         | 80                                 | \$1,258.27          | \$100,661.60          | \$4,020.48   |
| <b>Total</b>  | <b>\$85,250.00</b>  | <b>266</b>                         |                     |                       |              |
| <b>CASA</b>   |                     |                                    |                     |                       |              |
| CASA Program  | \$40,869.00         | 109                                | \$1,836.09          | \$200,133.81          | \$20,013.38  |
| <b>Total</b>  | <b>\$40,869.00</b>  | <b>109</b>                         |                     |                       |              |
| <b>HumanKind</b>                                      |                     |                                    |                     |                       |              |
| Healthy Families                                      | \$18,500.00         | 273                                | \$2,514.65          | \$686,499.45          | \$6,864.99   |
| The Counseling Center                                 | \$43,000.00         | 51                                 | \$3,205.63          | \$163,487.13          | \$16,348.71  |
| Ways To Work  | \$20,000.00         | 740                                | \$393.35            | \$291,079.00          | \$14,553.95  |
| Child Care Resource Center                            | \$10,000.00         | 672                                | \$4,993.63          | \$3,355,719.36        | \$134,228.77 |
| <b>Total</b>  | <b>\$91,500.00</b>  | <b>1,736</b>                       |                     |                       |              |
| <b>Free Clinic</b>                                    |                     |                                    |                     |                       |              |
| Pharmacy  | \$19,500.00         | 715                                | \$243.24            | \$173,916.60          | \$12,174.16  |
| Medical   | \$21,000.00         | 1175                               | \$163.27            | \$191,842.25          | \$11,510.54  |
| Dental  | \$16,500.00         | 918                                | \$237.78            | \$218,282.04          | \$10,914.10  |
| <b>Total</b>  | <b>\$57,000.00</b>  | <b>2808</b>                        |                     |                       |              |
| <b>Lyn-Cag</b>  |                     |                                    |                     |                       |              |
| Head Start  | \$36,000.00         | 289                                | \$8,191.92          | \$2,367,464.88        | \$21,221.97  |
| Hand-Up Lodge   | \$10,000.00         | 235                                | \$362.37            | \$85,156.95           | \$8,515.70   |
| Virginia Cares  | \$9,500.00          | 96                                 | \$1,040.60          | \$99,897.60           | \$7,991.81   |
| Gateway House   | \$20,000.00         | 16                                 | \$6,784.56          | \$108,552.96          | \$10,855.30  |
| Employment Services                                   | \$0.00              | 196                                | \$211.66            | \$41,485.36           | \$0.00       |
| VITA/EITC Tax   | \$0.00              | 73                                 | \$36.08             | \$2,633.84            | \$0.00       |
| <b>Total</b>  | <b>\$75,500.00</b>  | <b>905</b>                         |                     |                       |              |
| <b>LSI</b>  |                     |                                    |                     |                       |              |
| Sheltered Employment                                  | \$6,000.00          | 20                                 | \$12,047.63         | \$240,952.60          | \$4,819.05   |
| <b>Total</b>  | <b>\$6,000.00</b>   | <b>20</b>                          |                     |                       |              |
| <b>Meals on Wheels</b>                                |                     |                                    |                     |                       |              |
| Meals on Wheels                                       | \$0.00              | 436                                | \$1,299.00          | \$566,364.00          | \$0.00       |
| <b>Total</b>  | <b>\$0.00</b>       | <b>436</b>                         |                     |                       |              |

| <b>Agency/Programs</b>                          | <b>2016/17 Allocation</b> | <b>Unduplicated Lynchburg Individuals</b> | <b>Per Individual Cost</b> | <b>Total Lynchburg Value</b> | <b>UW Impact</b>    |
|---|---------------------------|---|----------------------------|------------------------------|---------------------|
| <b><i>Red Cross - Blue Ridge Region</i></b>     |                           |   |                            |                              |                     |
| Volunteer Services                              | \$15,000.00               | 2511                                      | \$1.73                     | \$4,344.03                   | \$1,911.37          |
| Disaster Services                               | \$47,000.00               | 87  | \$93.92                    | \$8,171.04                   | \$1,634.21          |
| <b>Total</b>                                    | <b>\$62,000.00</b>        | <b>2,598</b>                              |                            |                              |                     |
| <b><i>Salvation Army</i></b>                    |                           |   |                            |                              |                     |
| Center of Hope Emergency Shelter                | \$42,000.00               | 621                                       | \$453.70                   | \$281,747.70                 | \$25,357.29         |
| Family Services                                 | \$17,000.00               | 3077                                      | \$67.94                    | \$209,051.38                 | \$14,633.60         |
| <b>Total</b>                                    | <b>\$59,000.00</b>        | <b>3698</b>                               |                            |                              |                     |
| <b><i>Virginia Legal Aid</i></b>                |                           |   |                            |                              |                     |
| Housing Improvement & Preservation              | \$42,000.00               | 405                                       | \$352.65                   | \$142,823.25                 | \$29,992.88         |
| <b>Total</b>                                    | <b>\$42,000.00</b>        | <b>405</b>                                |                            |                              |                     |
| <b><i>YMCA</i></b>                              |                           |   |                            |                              |                     |
| Power Scholars Academy                          | \$37,740.00               | 26  | \$2,462.82                 | \$64,033.32                  | \$15,368.00         |
| <b>Total</b>                                    | <b>\$37,740.00</b>        | <b>26</b>                                 |                            |                              |                     |
| <b><i>YWCA</i></b>                              |                           |   |                            |                              |                     |
| Family Violence Prevention                      | \$101,562.00              | 8832                                      | \$57.19                    | \$505,102.08                 | \$55,561.23         |
| Residence                                       | \$18,900.00               | 32  | \$4,303.38                 | \$137,708.16                 | \$12,393.73         |
| Sexual Assault Response (SARP)                  | \$16,100.00               | 597                                       | \$146.96                   | \$87,735.12                  | \$3,509.40          |
| <b>Total</b>                                    | <b>\$136,562.00</b>       | <b>9461</b>                               |                            |                              |                     |
| <b><i>Jubilee Family Development Center</i></b> |                           |   |                            |                              |                     |
| Youth Education Support (YES)                   | \$20,000.00               | 1809                                      | \$100.78                   | \$182,311.02                 | \$18,231.10         |
| <b>Total</b>                                    | <b>\$20,000.00</b>        | <b>1809</b>                               |                            |                              |                     |
| <b><i>Otter River Resource Center</i></b>       |                           |   |                            |                              |                     |
| Day Support Services                            | \$0.00                    | 2   | \$11,954.38                | \$23,908.76                  | \$0.00              |
| <b>Total</b>                                    | <b>\$0.00</b>             | <b>2</b>                                  |                            |                              |                     |
| <b><i>Bedford Christian Ministries</i></b>      |                           |   |                            |                              |                     |
| Financial Aid                                   | \$11,000.00               | 4   | \$75.43                    | \$301.72                     | \$51.29             |
| <b>Total</b>                                    | <b>\$11,000.00</b>        | <b>4</b>                                  |                            |                              |                     |
| <b><i>Girl Scouts</i></b>                       |                           |   |                            |                              |                     |
| Community Outreach                              | \$1,800.00                | 19  | \$804.63                   | \$15,287.97                  | \$1,834.56          |
| <b>Total</b>                                    | <b>\$1,800.00</b>         | <b>19</b>                                 |                            |                              |                     |
| <b>Total</b>                                    | <b>\$989,809.00</b>       | <b>25,055</b>                             |                            | <b>\$12,246,732.27</b>       | <b>\$654,328.75</b> |