

2017 Appomattox County					
Agency/Programs	2017/18 Allocation	Appomattox County Unduplicated Individuals	Per Individual Cost	Total Appomattox County	UW Impact
Adult Care Center					
Adult Day Care	\$30,000.00	6	\$2,660.21	\$15,961.26	\$1,276.90
Total	\$30,000.00	6			
The Arc					
Day Support	\$75,000.00	2	\$14,022.55	\$28,045.10	\$1,581.02
Total	\$75,000.00	2			
Mary Bethune Academy					
Child Care	\$109,079.00	3	\$3,229.56	\$9,688.68	\$2,615.94
Total	\$109,079.00	3			
BB/BS					
Community Based	\$30,509.00	3	\$2,027.16	\$6,081.48	\$1,033.85
Site Based (Schools)	\$13,000.00	0	\$1,896.52	\$0.00	\$0.00
Total	\$43,509.00	3			
Boy Scouts					
Boy Scouts (including Scoutreach)	\$6,000.00	20	\$338.64	\$6,772.80	\$203.18
Total	\$6,000.00	20			
Central Virginia Alliance for Community Living					
Congregate Meals	\$9,500.00	14	\$2,504.07	\$35,056.98	\$1,095.69
Transportation	\$52,000.00	17	\$923.83	\$15,705.11	\$1,413.46
Meals on Wheels for Seniors	\$23,750.00	40	\$1,258.27	\$50,330.80	\$2,010.24
Total	\$85,250.00	71			
HumanKind					
Healthy Families	\$18,500.00	22	\$2,514.65	\$55,322.30	\$553.22
The Counseling Center	\$43,000.00	2	\$3,205.63	\$6,411.26	\$641.13
Ways To Work	\$20,000.00	80	\$393.35	\$31,468.00	\$1,573.40
Child Care Resource Center	\$10,000.00	77	\$4,993.63	\$384,509.51	\$15,380.38
Total	\$91,500.00	181			
Free Clinic					
Pharmacy	\$19,500.00	47	\$243.24	\$11,432.28	\$800.26
Medical	\$21,000.00	78	\$163.27	\$12,735.06	\$764.10
Dental	\$16,500.00	66	\$237.78	\$15,693.48	\$784.67
Total	\$57,000.00	191			
Lyn-Cag					
Virginia Cares	\$9,500.00	1	\$1,040.60	\$1,040.60	\$83.25
Gateway House	\$20,000.00	1	\$6,784.56	\$6,784.56	\$678.46
Employment Services	\$0.00	1	\$211.66	\$211.66	\$0.00
VITA/EITC Tax	\$0.00	5	\$36.08	\$180.40	\$0.00
Total	\$75,500.00	8			
LSI					
Sheltered Employment	\$6,000.00	1	\$12,047.63	\$12,047.63	\$240.95
Total	\$6,000.00	1			

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Red Cross - Blue Ridge Region					
Volunteer Services	\$15,000.00	2511	\$1.73	\$4,344.03	\$1,911.37
Disaster Services	\$47,000.00	18	\$93.92	\$1,690.56	\$338.11
Total	\$62,000.00	2,529			
Salvation Army					
Center of Hope Emergency Shelter	\$42,000.00	6	\$453.70	\$2,722.20	\$245.00
Family Services	\$17,000.00	62	\$67.94	\$4,212.28	\$294.86
Total	\$59,000.00	68			
Virginia Legal Aid					
Housing Improvement & Preservation	\$42,000.00	23	\$352.65	\$8,110.95	\$1,703.30
Total	\$42,000.00	23			
YWCA					
Family Violence Prevention	\$101,562.00	1102	\$57.19	\$63,023.38	\$6,932.57
Residence	\$18,900.00	1	\$4,303.38	\$4,303.38	\$387.30
Sexual Assault Response (SARP)	\$16,100.00	481	\$146.96	\$70,687.76	\$2,827.51
Total	\$136,562.00	1584			
Jubilee Family Development Center					
Youth Education Support (YES)	\$20,000.00	28	\$100.78	\$2,821.84	\$282.18
Total	\$20,000.00	28			
YMCA of Central Virginia					
Power Scholars Academy	\$37,740.00	32	\$2,462.82	\$78,810.24	\$18,914.46
Total	\$37,740.00	32			
Total	\$936,140.00	4,750		\$946,205.57	\$66,566.78