

2017 Bedford County					
Agency/Programs	2017/18 Allocation	Bedford County Unduplicated Individuals	Per Individual Cost	Total Bedford County	UW Impact
Adult Care Center					
Adult Day Care	\$30,000.00	17	\$2,248.06	\$38,217.02	\$3,057.36
Total	\$30,000.00	17			
The Arc					
Day Support	\$75,000.00	15	\$14,758.99	\$221,384.85	\$13,283.09
Camp Meadowlark	\$13,197.00	10	\$561.76	\$5,617.60	\$0.00
Total	\$88,197.00	25			
Mary Bethune Academy					
Child Care	\$109,079.00	2	\$3,363.00	\$6,726.00	\$1,816.02
Total	\$109,079.00	2			
BB/BS					
Community Based	\$31,827.00	11	\$1,480.76	\$16,288.36	\$2,769.02
Site Based (Schools)	\$13,300.00	4	\$1,629.18	\$6,516.72	\$912.34
Total	\$45,127.00	15			
Boy Scouts					
Boy Scouts (including Scoutreach)	\$6,500.00	277	\$232.92	\$64,518.84	\$1,935.57
Total	\$6,500.00	277			
Central Virginia Alliance for Community Living					
Congregate Meals	\$9,500.00	29	\$2,523.74	\$73,188.46	\$2,195.65
Transportation	\$47,000.00	262	\$873.00	\$228,726.00	\$20,585.34
Meals on Wheels for Seniors	\$23,750.00	135	\$1,277.44	\$172,454.40	\$6,887.93
Total	\$80,250.00	426			
HumanKind					
Healthy Families	\$18,500.00	37	\$1,755.30	\$64,946.10	\$649.46
The Counseling Center	\$56,540.00	8	\$2,176.60	\$17,412.80	\$1,741.28
Ways To Work	\$20,000.00	74	\$369.56	\$27,347.44	\$1,367.37
Child Care Resource Center	\$10,000.00	115	\$158.81	\$18,263.15	\$730.53
Total	\$105,040.00	234			
Free Clinic					
Pharmacy	\$19,500.00	53	\$307.11	\$16,276.83	\$1,139.38
Medical	\$23,517.00	69	\$169.65	\$11,705.85	\$702.35
Dental	\$16,500.00	107	\$166.54	\$17,819.78	\$890.99
Total	\$59,517.00	229			
Lyn-Cag					
Head Start	\$35,000.00	114	\$8,535.65	\$973,064.10	\$9,730.64
Hand-Up Lodge	\$10,000.00	0	\$396.91	\$0.00	\$0.00
Virginia Cares	\$9,500.00	0	\$794.28	\$0.00	\$0.00
Gateway House	\$37,000.00	1	\$5,092.09	\$5,092.09	\$509.21
Employment services		51	\$211.66	\$10,794.66	
VITA/EITC tax		18	\$36.08	\$649.44	
Total	\$91,500.00	184			
Meals on Wheels					
Meals on Wheels		20	\$1,299.26	\$25,985.20	\$0.00
Total		20			
Red Cross - Blue Ridge Region					
Volunteer Services	\$15,000.00	2511	\$2.67	\$6,704.37	\$2,949.92
Disaster Services	\$47,000.00	48	\$85.79	\$4,117.92	\$823.58
Total	\$62,000.00	2,559			
Salvation Army					
Center of Hope Emergency Shelter	\$52,000.00	12	\$490.53	\$5,886.36	\$529.77
Family Services	\$17,000.00	206	\$72.91	\$15,019.46	\$1,051.36
Community Feeding Program		0	\$36.63		
Total	\$69,000.00	218			

Agency/Programs	2017/18 Allocation	Bedford County Unduplicated Individuals	Per Individual Cost	Total Bedford County	UW Impact
Virginia Legal Aid					
Housing Improvement & Preservation	\$42,000.00	1	\$383.81	\$383.81	\$80.60
Total	\$42,000.00	1			
YWCA					
Family Violence Prevention	\$101,562.00	712	\$56.83	\$40,462.96	\$4,450.93
Residence	\$9,450.00	0	\$12,890.06	\$0.00	\$0.00
Sexual Assault Response (SARP)	\$16,100.00	500	\$624.69	\$312,345.00	\$12,493.80
Total	\$127,112.00	1212			
Jubilee Family Development Center					
Youth Education Support (YES)	\$19,737.00	82	\$99.20	\$8,134.40	\$813.44
Total	\$19,737.00	82			
Lake Christian Ministries					
Financial Assistance	\$10,000.00	3450	\$43.72	\$150,834.00	\$12,066.72
Total	\$10,000.00	3450			
LSI					
Sheltered Employment		4	\$8,255.71	\$33,022.84	\$660.46
Total		4			
Otter River Resource Center					
Day Support		1	\$10,236.17	\$10,236.17	\$0.00
Total		1			
Bedford Christian Ministries					
Financial Aid	\$12,000.00	912	\$76.88	\$70,114.56	\$11,919.48
Total	\$12,000.00	912			
Bedford - YMCA					
Baby Kids' Club	\$28,215.00	575	\$861.48	\$495,351.00	\$29,721.06
Total	\$28,215.00	575			
CASA					
CASA Program	\$35,000.00	112	\$1,439.28	\$161,199.36	\$16,119.94
Total	\$35,000.00	112			
Total		10,555		\$3,336,807.90	\$164,584.59