

2017 Campbell County					
Agency/Programs	2017/18 Allocation	Campbell County Unduplicated Individuals	Per Individual Cost	Total Campbell County	UW Impact
Adult Care Center					
Adult Day Care	\$30,000.00	15	\$2,248.06	\$33,720.90	\$2,697.67
Total	\$30,000.00	15			
The Arc					
Day Support	\$75,000.00	16	\$14,758.99	\$236,143.84	\$13,312.38
Camp Meadowlark	\$13,197.00	26	\$561.76	\$14,605.76	\$0.00
Total	\$88,197.00	42			
Mary Bethune Academy					
Child Care	\$109,079.00	7	\$3,363.00	\$23,541.00	\$6,356.07
Total	\$109,079.00	7			
BB/BS					
Community Based	\$31,827.00	15	\$1,480.76	\$22,211.40	\$3,775.94
Site Based (Schools)	\$13,300.00	26	\$1,629.18	\$42,358.68	\$5,930.22
Total	\$45,127.00	41			
Boy Scouts					
Boy Scouts (including Scoutreach)	\$6,500.00	133	\$232.92	\$30,978.36	\$929.35
Total	\$6,500.00	133			
Central Virginia Alliance for Community Living					
Congregate Meals	\$9,500.00	31	\$2,523.74	\$78,235.94	\$2,347.08
Transportation	\$47,000.00	85	\$873.00	\$74,205.00	\$6,678.45
Meals on Wheels for Seniors	\$23,750.00	141	\$1,277.44	\$180,119.04	\$7,204.76
Total	\$80,250.00	257			
HumanKind					
Healthy Families	\$18,500.00	218	\$1,755.30	\$382,655.40	\$3,826.55
The Counseling Center	\$56,540.00	22	\$2,176.60	\$47,885.20	\$4,788.52
Ways To Work	\$20,000.00	110	\$369.56	\$40,651.60	\$2,032.58
Child Care Resource Center	\$10,000.00	92	\$158.81	\$14,610.52	\$584.42
Total	\$105,040.00	442			
Free Clinic					
Pharmacy	\$19,500.00	218	\$307.11	\$66,949.98	\$4,686.50
Medical	\$23,517.00	332	\$169.65	\$56,323.80	\$3,379.43
Dental	\$16,500.00	198	\$166.54	\$32,974.92	\$1,648.75
Total	\$59,517.00	748			
Lyn-Cag					
Head Start	\$35,000.00	0	\$8,535.65	\$0.00	\$0.00
Hand-Up Lodge	\$10,000.00	0	\$396.91	\$0.00	\$0.00
Virginia Cares	\$9,500.00	4	\$794.28	\$3,177.12	\$254.17
Gateway House	\$37,000.00	1	\$5,092.09	\$5,092.09	\$509.21
Employment Services		13	\$211.66	\$2,751.58	
Vita/EITC Tax		21	\$36.08	\$757.68	
Total	\$91,500.00	39			
Meals on Wheels					
Meals on Wheels		64	\$1,299.26	\$83,152.64	\$0.00
Total		64			
Red Cross - Blue Ridge Chapter					
Volunteer Services	\$15,000.00	2511	\$2.67	\$6,704.37	\$2,949.92
Disaster Services	\$47,000.00	50	\$85.79	\$4,289.50	\$857.90
Total	\$62,000.00	2,561			
Salvation Army					
Center of Hope Emergency Shelter	\$52,000.00	35	\$490.53	\$17,168.55	\$1,545.17
Family Services	\$17,000.00	436	\$72.91	\$31,788.76	\$2,225.21
Total	\$69,000.00	471			

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Virginia Legal Aid					
Housing Improvement & Preservation	\$42,000.00	56	\$383.81	\$21,493.36	\$4,513.61
Total	\$42,000.00	56			
YWCA					
Family Violence Prevention	\$101,562.00	3212	\$56.83	\$182,537.96	\$20,079.18
Residence	\$9,450.00	0	\$12,890.06	\$0.00	\$0.00
Sexual Assault Response (SARP)	\$16,100.00	567	\$624.69	\$354,199.23	\$14,167.97
Total	\$127,112.00	3779			
Jubilee Family Development Center					
Youth Education Support (YES)	\$19,737.00	75	\$99.20	\$7,440.00	\$744.00
Total	\$19,737.00	75			
Piedmont Community Impact					
Youth Development		45	\$40.43	\$1,819.35	\$0.00
Total		45			
Altavista Habitat					
Habitat	\$7,500.00	8	\$22,237.00	\$177,896.00	\$7,115.84
Total	\$7,500.00	8			
DAWN					
Dawn (families & individuals)		2056			
Total		2056			
Otter River Resource Center					
Day Support		10	\$10,236.17	\$102,361.70	\$0.00
Total		10			
Bedford Christian Ministries					
Financial Aid	\$12,000.00	6	\$75.43	\$452.58	\$76.94
Total	\$12,000.00	6			
Bedford - YMCA					
Baby Kids' Club	\$28,215.00	14	\$861.48	\$12,060.72	\$723.64
Total	\$28,215.00	14			
CASA					
CASA Program	\$35,000.00	19	\$1,439.28	\$27,346.32	\$2,734.63
Total	\$35,000.00	19			
Total	\$1,017,774.00	10,888		\$2,420,660.85	\$128,676.05