

2016 Lynchburg					
Agency/Programs	2016/17 Allocation	Unduplicated Lynchburg Individuals	Per Individual Cost	Total Lynchburg Value	UW Impact
Adult Care Center					
Adult Day Care	\$30,000.00	70	\$2,248.06	\$157,364.20	\$14,162.78
Total	\$30,000.00	70			
The Arc					
Day Support	\$75,000.00	49	\$14,758.99	\$723,190.51	\$40,769.16
Camp Meadowlark	\$13,197.00	17	\$561.76	\$9,549.92	\$2,291.98
Total	\$88,197.00	66			
Mary Bethune Academy					
Child Care	\$109,079.00	114	\$3,363.00	\$383,382.00	\$95,845.50
Total	\$109,079.00	114			
BB/BS					
Community Based	\$31,827.00	65	\$1,480.76	\$96,249.40	\$19,249.88
Site Based (Schools)	\$13,300.00	40	\$1,629.18	\$65,167.20	\$10,426.75
Total	\$45,127.00	105			
Boy Scouts					
Boy Scouts (including Scoutreach)	\$6,500.00	368	\$232.92	\$85,714.56	\$3,430.74
Total	\$6,500.00	368			
Central Virginia Alliance for Community Living					
Congregate Meals	\$9,500.00	26	\$2,523.74	\$65,617.24	\$2,050.83
Transportation	\$47,000.00	175	\$873.00	\$152,775.00	\$12,222.00
Meals on Wheels for Seniors	\$23,750.00	84	\$1,277.44	\$107,304.96	\$4,285.82
Total	\$80,250.00	285			
CASA					
CASA Program	\$35,000.00	130	\$1,439.28	\$187,106.40	\$17,763.30
Total	\$35,000.00	130			
HumanKind					
Healthy Families	\$18,500.00	274	\$1,755.30	\$480,952.20	\$8,868.17
The Counseling Center	\$56,540.00	29	\$2,176.60	\$63,121.40	\$11,361.85
Ways To Work	\$20,000.00	633	\$369.56	\$233,931.48	\$10,292.27
Child Care Resource Center	\$10,000.00	445	\$158.81	\$70,670.45	\$3,607.55
Total	\$105,040.00	1,381			
Free Clinic					
Pharmacy	\$19,500.00	576	\$307.11	\$176,895.36	\$15,831.78
Medical	\$23,517.00	1253	\$169.65	\$212,571.45	\$20,575.24
Dental	\$16,500.00	1304	\$166.54	\$217,168.16	\$23,825.12
Total	\$59,517.00	3133			
Lyn-Cag					
Head Start	\$35,000.00	250	\$8,535.65	\$2,133,912.50	\$18,597.06
Hand-Up Lodge	\$10,000.00	173	\$396.91	\$68,665.43	\$4,119.93
Virginia Cares	\$9,500.00	122	\$794.28	\$96,902.16	\$7,752.17
Gateway House	\$37,000.00	19	\$5,092.09	\$96,749.71	\$15,479.95
Total	\$91,500.00	564			
LSI					
Sheltered Employment		21	\$8,255.71	\$173,369.91	\$0.00
Total		21			
Meals on Wheels					
Meals on Wheels		499	\$1,299.26	\$648,330.74	\$0.00
Total		499			

Agency/Programs	2016/17 Allocation	Unduplicated Lynchburg Individuals	Per Individual Cost	Total Lynchburg Value	UW Impact
Red Cross - Blue Ridge Region					
Volunteer Services	\$15,000.00	2525	\$2.67	\$6,741.75	\$2,427.03
Disaster Services	\$47,000.00	128	\$85.79	\$10,981.12	\$2,855.09
Total	\$62,000.00	2,653			
Salvation Army					
Center of Hope Emergency Shelter	\$52,000.00	575	\$490.53	\$282,054.75	\$34,261.45
Family Services	\$17,000.00	2879	\$72.91	\$209,907.89	\$12,930.28
Community Feeding Program		4588	\$36.63	\$168,058.44	\$0.00
Total	\$69,000.00	8042			
Virginia Legal Aid					
Housing Improvement & Preservation	\$42,000.00	369	\$383.81	\$141,625.89	\$26,908.92
Total	\$42,000.00	369			
YMCA					
Power Scholars Academy	\$37,740.00	21	\$1,825.38	\$38,332.98	\$11,116.56
Total	\$37,740.00	21			
YWCA					
Family Violence Prevention	\$101,562.00	6749	\$56.83	\$383,545.67	\$57,531.85
Residence	\$9,450.00	10	\$12,890.06	\$128,900.60	\$11,601.05
Sexual Assault Response (SARP)	\$16,100.00	195	\$624.69	\$121,814.55	\$6,090.73
Total	\$127,112.00	6954			
Jubilee Family Development Center					
Youth Education Support (YES)	\$19,737.00	1777	\$99.20	\$176,278.40	\$15,653.98
Total	\$19,737.00	1777			
Otter River Resource Center					
Day Support Services		1	\$10,236.17	\$10,236.17	\$0.00
Total		1			
Bedford Christian Ministries					
Financial Aid	\$12,000.00	14	\$76.88	\$1,076.32	\$204.50
Total	\$12,000.00	14			
Girl Scouts					
Community Outreach	\$1,800.00	23	\$699.10	\$16,079.30	\$1,380.00
Total	\$1,800.00	23			
Total	\$1,021,599.00	26,590		\$8,402,296.17	\$545,771.29