

2016 Lynchburg					
Agency/Programs	2016/17 Allocation	Unduplicated Lynchburg Individuals	Per Individual Cost	Total Lynchburg Value	UW Impact
<b>Adult Care Center</b>					
Adult Day Care	\$30,000.00	70	\$2,248.06	\$157,364.20	\$14,162.78
<b>Total</b>	<b>\$30,000.00</b>	<b>70</b>			
<b>The Arc</b>					
Day Support	\$75,000.00	49	\$14,758.99	\$723,190.51	\$40,769.16
Camp Meadowlark	\$13,197.00	17	\$561.76	\$9,549.92	\$2,291.98
<b>Total</b>	<b>\$88,197.00</b>	<b>66</b>			
<b>Mary Bethune Academy</b>					
Child Care	\$109,079.00	114	\$3,363.00	\$383,382.00	\$95,845.50
<b>Total</b>	<b>\$109,079.00</b>	<b>114</b>			
<b>BB/BS</b>					
Community Based	\$31,827.00	65	\$1,480.76	\$96,249.40	\$19,249.88
Site Based (Schools)	\$13,300.00	40	\$1,629.18	\$65,167.20	\$10,426.75
<b>Total</b>	<b>\$45,127.00</b>	<b>105</b>			
<b>Boy Scouts</b>					
Boy Scouts (including Scoutreach)	\$6,500.00	368	\$232.92	\$85,714.56	\$3,430.74
<b>Total</b>	<b>\$6,500.00</b>	<b>368</b>			
<b>Central Virginia Alliance for Community Living</b>					
Congregate Meals	\$9,500.00	26	\$2,523.74	\$65,617.24	\$2,050.83
Transportation	\$47,000.00	175	\$873.00	\$152,775.00	\$12,222.00
Meals on Wheels for Seniors	\$23,750.00	84	\$1,277.44	\$107,304.96	\$4,285.82
<b>Total</b>	<b>\$80,250.00</b>	<b>285</b>			
<b>CASA</b>					
CASA Program	\$35,000.00	130	\$1,439.28	\$187,106.40	\$17,763.30
<b>Total</b>	<b>\$35,000.00</b>	<b>130</b>			
<b>HumanKind</b>					
Healthy Families	\$18,500.00	274	\$1,755.30	\$480,952.20	\$8,868.17
The Counseling Center	\$56,540.00	29	\$2,176.60	\$63,121.40	\$11,361.85
Ways To Work	\$20,000.00	633	\$369.56	\$233,931.48	\$10,292.27
Child Care Resource Center	\$10,000.00	445	\$158.81	\$70,670.45	\$3,607.55
<b>Total</b>	<b>\$105,040.00</b>	<b>1,381</b>			
<b>Free Clinic</b>					
Pharmacy	\$19,500.00	576	\$307.11	\$176,895.36	\$15,831.78
Medical	\$23,517.00	1253	\$169.65	\$212,571.45	\$20,575.24
Dental	\$16,500.00	1304	\$166.54	\$217,168.16	\$23,825.12
<b>Total</b>	<b>\$59,517.00</b>	<b>3133</b>			
<b>Lyn-Cag</b>					
Head Start	\$35,000.00	250	\$8,535.65	\$2,133,912.50	\$18,597.06
Hand-Up Lodge	\$10,000.00	173	\$396.91	\$68,665.43	\$4,119.93
Virginia Cares	\$9,500.00	122	\$794.28	\$96,902.16	\$7,752.17
Gateway House	\$37,000.00	19	\$5,092.09	\$96,749.71	\$15,479.95
<b>Total</b>	<b>\$91,500.00</b>	<b>564</b>			
<b>LSI</b>					
Sheltered Employment		21	\$8,255.71	\$173,369.91	\$0.00
<b>Total</b>		<b>21</b>			
<b>Meals on Wheels</b>					
Meals on Wheels		499	\$1,299.26	\$648,330.74	\$0.00
<b>Total</b>		<b>499</b>			

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<b>Red Cross - Blue Ridge Region</b>					
Volunteer Services	\$15,000.00	2525	\$2.67	\$6,741.75	\$2,427.03
Disaster Services	\$47,000.00	128	\$85.79	\$10,981.12	\$2,855.09
<b>Total</b>	<b>\$62,000.00</b>	<b>2,653</b>			
<b>Salvation Army</b>					
Center of Hope Emergency Shelter	\$52,000.00	575	\$490.53	\$282,054.75	\$34,261.45
Family Services	\$17,000.00	2879	\$72.91	\$209,907.89	\$12,930.28
Community Feeding Program		4588	\$36.63	\$168,058.44	\$0.00
<b>Total</b>	<b>\$69,000.00</b>	<b>8042</b>			
<b>Virginia Legal Aid</b>					
Housing Improvement & Preservation	\$42,000.00	369	\$383.81	\$141,625.89	\$26,908.92
<b>Total</b>	<b>\$42,000.00</b>	<b>369</b>			
<b>YMCA</b>					
Power Scholars Academy	\$37,740.00	21	\$1,825.38	\$38,332.98	\$11,116.56
<b>Total</b>	<b>\$37,740.00</b>	<b>21</b>			
<b>YWCA</b>					
Family Violence Prevention	\$101,562.00	6749	\$56.83	\$383,545.67	\$57,531.85
Residence	\$9,450.00	10	\$12,890.06	\$128,900.60	\$11,601.05
Sexual Assault Response (SARP)	\$16,100.00	195	\$624.69	\$121,814.55	\$6,090.73
<b>Total</b>	<b>\$127,112.00</b>	<b>6954</b>			
<b>Jubilee Family Development Center</b>					
Youth Education Support (YES)	\$19,737.00	1777	\$99.20	\$176,278.40	\$15,653.98
<b>Total</b>	<b>\$19,737.00</b>	<b>1777</b>			
<b>Otter River Resource Center</b>					
Day Support Services		1	\$10,236.17	\$10,236.17	\$0.00
<b>Total</b>		<b>1</b>			
<b>Bedford Christian Ministries</b>					
Financial Aid	\$12,000.00	14	\$76.88	\$1,076.32	\$204.50
<b>Total</b>	<b>\$12,000.00</b>	<b>14</b>			
<b>Girl Scouts</b>					
Community Outreach	\$1,800.00	23	\$699.10	\$16,079.30	\$1,380.00
<b>Total</b>	<b>\$1,800.00</b>	<b>23</b>			
<b>Total</b>	<b>\$1,021,599.00</b>	<b>26,590</b>		<b>\$8,402,296.17</b>	<b>\$545,771.29</b>