

| 2016 Campbell County | | | | | |
|---|---------------------|--|---------------------|-----------------------|-------------|
| Agency/Programs | 2016/17 Allocation | Campbell County Unduplicated Individuals | Per Individual Cost | Total Campbell County | UW Impact |
| Adult Care Center | | | | | |
| Adult Day Care | \$30,000.00 | 25 | \$2,248.06 | \$56,201.50 | \$5,058.14 |
| Total | \$30,000.00 | 25 | | | |
| The Arc | | | | | |
| Day Support | \$75,000.00 | 6 | \$14,758.99 | \$88,553.94 | \$4,992.14 |
| Camp Meadowlark | \$13,197.00 | 33 | \$561.76 | \$18,538.08 | \$4,449.14 |
| Total | \$88,197.00 | 39 | | | |
| Mary Bethune Academy | | | | | |
| Child Care | \$109,079.00 | 7 | \$3,363.00 | \$23,541.00 | \$5,885.25 |
| Total | \$109,079.00 | 7 | | | |
| BB/BS | | | | | |
| Community Based | \$31,827.00 | 20 | \$1,480.76 | \$29,615.20 | \$5,923.04 |
| Site Based (Schools) | \$13,300.00 | 5 | \$1,629.18 | \$8,145.90 | \$1,303.34 |
| Total | \$45,127.00 | 25 | | | |
| Boy Scouts | | | | | |
| Boy Scouts (including Scoutreach) | \$6,500.00 | 419 | \$232.92 | \$97,593.48 | \$3,906.19 |
| Total | \$6,500.00 | 419 | | | |
| Central Virginia Alliance for Community Living | | | | | |
| Congregate Meals | \$9,500.00 | 40 | \$2,523.74 | \$100,949.60 | \$3,155.12 |
| Transportation | \$47,000.00 | 108 | \$873.00 | \$94,284.00 | \$7,542.72 |
| Meals on Wheels for Seniors | \$23,750.00 | 143 | \$1,277.44 | \$182,673.92 | \$7,296.11 |
| Total | \$80,250.00 | 291 | | | |
| HumanKind | | | | | |
| Healthy Families | \$18,500.00 | 183 | \$1,755.30 | \$321,219.90 | \$5,922.90 |
| The Counseling Center | \$56,540.00 | 43 | \$2,176.60 | \$93,593.80 | \$16,846.88 |
| Ways To Work | \$20,000.00 | 130 | \$369.56 | \$48,042.80 | \$2,113.74 |
| Child Care Resource Center | \$10,000.00 | 252 | \$158.81 | \$40,020.12 | \$2,042.93 |
| Total | \$105,040.00 | 608 | | | |
| Free Clinic | | | | | |
| Pharmacy | \$19,500.00 | 155 | \$307.11 | \$47,602.05 | \$4,260.29 |
| Medical | \$23,517.00 | 313 | \$169.65 | \$53,100.45 | \$5,139.70 |
| Dental | \$16,500.00 | 348 | \$166.54 | \$57,955.92 | \$6,358.24 |
| Total | \$59,517.00 | 816 | | | |
| Lyn-Cag | | | | | |
| Head Start | \$35,000.00 | 0 | \$8,535.65 | \$0.00 | \$0.00 |
| Hand-Up Lodge | \$10,000.00 | 7 | \$396.91 | \$2,778.37 | \$166.70 |
| Virginia Cares | \$9,500.00 | 9 | \$794.28 | \$7,148.52 | \$571.88 |
| Gateway House | \$37,000.00 | 0 | \$5,092.09 | \$0.00 | \$0.00 |
| Total | \$91,500.00 | 16 | | | |
| Meals on Wheels | | | | | |
| Meals on Wheels | | 69 | | \$0.00 | \$0.00 |
| Total | | 69 | | | |
| Red Cross - Blue Ridge Chapter | | | | | |
| Volunteer Services | \$15,000.00 | 2525 | \$2.67 | \$6,741.75 | \$2,427.03 |
| Disaster Services | \$47,000.00 | 31 | \$85.79 | \$2,659.49 | \$691.47 |
| Total | \$62,000.00 | 2,556 | | | |
| Salvation Army | | | | | |
| Center of Hope Emergency Shelter | \$52,000.00 | 264 | \$490.53 | \$129,499.92 | \$15,730.47 |
| Family Services | \$17,000.00 | 207 | \$72.91 | \$15,092.37 | \$929.69 |
| Community Feeding Program | | 70 | \$36.63 | | |
| Total | \$69,000.00 | 541 | | | |

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|--|---------------------------|---|----------------------------|------------------------------|------------------|
| Virginia Legal Aid | | | | | |
| Housing Improvement & Preservation | \$42,000.00 | 70 | \$383.81 | \$26,866.70 | \$5,104.67 |
| Total | \$42,000.00 | 70 | | | |
| YWCA | | | | | |
| Family Violence Prevention | \$101,562.00 | 2847 | \$56.83 | \$161,795.01 | \$24,269.25 |
| Residence | \$9,450.00 | 1 | \$12,890.06 | \$12,890.06 | \$1,160.11 |
| Sexual Assault Response (SARP) | \$16,100.00 | 92 | \$624.69 | \$57,471.48 | \$2,873.57 |
| Total | \$127,112.00 | 2940 | | | |
| Jubilee Family Development Center | | | | | |
| Youth Education Support (YES) | \$19,737.00 | 67 | \$99.20 | \$6,646.40 | \$590.22 |
| Total | \$19,737.00 | 67 | | | |
| Piedmont Community Impact | | | | | |
| Financial Assistance | | 59 | \$40.43 | \$2,385.37 | \$0.00 |
| Total | | 59 | | | |
| Altavista Habitat | | | | | |
| Habitat | \$7,500.00 | 6 | \$7,957.59 | \$47,745.54 | \$1,909.82 |
| Total | \$7,500.00 | 6 | | | |
| DAWN | | | | | |
| Dawn (families & individuals) | | 2115 | | | |
| Total | | 2115 | | | |
| Otter River Resource Center | | | | | |
| Day Support | | 7 | \$10,236.17 | \$71,653.19 | \$0.00 |
| Total | | 7 | | | |
| Girl Scouts | | | | | |
| Community Outreach | \$1,800.00 | 1 | \$699.10 | \$699.10 | \$83.89 |
| Total | \$1,800.00 | 1 | | | |
| Bedford Christian Ministries | | | | | |
| Financial Aid | \$12,000.00 | 3 | \$76.88 | \$230.64 | \$39.21 |
| Total | \$12,000.00 | 3 | | | |
| Bedford - YMCA | | | | | |
| Preschool | \$5,265.00 | 1 | \$1,690.48 | \$1,690.48 | \$152.14 |
| Baby Kids' Club | \$28,215.00 | 19 | \$861.48 | \$16,368.12 | \$982.09 |
| Total | \$33,480.00 | 20 | | | |
| CASA | | | | | |
| CASA Program | \$35,000.00 | 27 | \$1,439.28 | \$38,860.56 | \$3,886.06 |
| Total | \$35,000.00 | 27 | | | |
| Total | 1,024,839 | 10,727 | | \$1,970,855 | \$153,764 |