

2016 Bedford County					
Agency/Programs	2016/17 Allocation	Bedford County Unduplicated Individuals	Per Individual Cost	Total Bedford County	UW Impact
Adult Care Center					
Adult Day Care	\$30,000.00	16	\$2,248.06	\$35,968.96	\$3,237.21
Total	\$30,000.00	16			
The Arc					
Day Support	\$75,000.00	16	\$14,758.99	\$236,143.84	\$13,312.38
Camp Meadowlark	\$13,197.00	5	\$561.76	\$2,808.80	\$674.11
Total	\$88,197.00	21			
Mary Bethune Academy					
Child Care	\$109,079.00	2	\$3,363.00	\$6,726.00	\$1,681.50
Total	\$109,079.00	2			
BB/BS					
Community Based	\$31,827.00	8	\$1,480.76	\$11,846.08	\$2,369.22
Site Based (Schools)	\$13,300.00	2	\$1,629.18	\$3,258.36	\$521.34
Total	\$45,127.00	10			
Boy Scouts					
Boy Scouts (including Scoutreach)	\$6,500.00	321	\$232.92	\$74,767.32	\$2,992.57
Total	\$6,500.00	321			
Central Virginia Alliance for Community Living					
Congregate Meals	\$9,500.00	34	\$2,523.74	\$85,807.16	\$2,681.85
Transportation	\$47,000.00	279	\$873.00	\$243,567.00	\$19,485.36
Meals on Wheels for Seniors	\$23,750.00	139	\$1,277.44	\$177,564.16	\$7,092.02
Total	\$80,250.00	452			
HumanKind					
Healthy Families	\$18,500.00	36	\$1,755.30	\$63,190.80	\$1,165.16
The Counseling Center	\$56,540.00	14	\$2,176.60	\$30,472.40	\$5,485.03
Ways To Work	\$20,000.00	46	\$369.56	\$16,999.76	\$747.94
Child Care Resource Center	\$10,000.00	188	\$158.81	\$29,856.28	\$1,524.09
Total	\$105,040.00	284			
Free Clinic					
Pharmacy	\$19,500.00	71	\$307.11	\$21,804.81	\$1,951.49
Medical	\$23,517.00	161	\$169.65	\$27,313.65	\$2,643.75
Dental	\$16,500.00	156	\$166.54	\$25,980.24	\$2,850.24
Total	\$59,517.00	388			
Lyn-Cag					
Head Start	\$35,000.00	121	\$8,535.65	\$1,032,813.65	\$9,000.98
Hand-Up Lodge	\$10,000.00	3	\$396.91	\$1,190.73	\$71.44
Virginia Cares	\$9,500.00	8	\$794.28	\$6,354.24	\$508.34
Gateway House	\$37,000.00	3	\$5,092.09	\$15,276.27	\$2,444.20
Total	\$91,500.00	135			
Meals on Wheels					
Meals on Wheels		22	\$1,299.26	\$28,583.72	\$0.00
Total		22			
Red Cross - Blue Ridge Region					
Volunteer Services	\$15,000.00	2525	\$2.67	\$6,741.75	\$2,427.03
Disaster Services	\$47,000.00	41	\$85.79	\$3,517.39	\$914.52
Total	\$62,000.00	2,566			
Salvation Army					
Center of Hope Emergency Shelter	\$52,000.00	15	\$490.53	\$7,357.95	\$893.78
Family Services	\$17,000.00	79	\$72.91	\$5,759.89	\$354.81
Community Feeding Program		0	\$36.63		
Total	\$69,000.00	94			

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Virginia Legal Aid					
Housing Improvement & Preservation	\$42,000.00	9	\$383.81	\$3,454.29	\$656.32
Total	\$42,000.00	9			
YWCA					
Family Violence Prevention	\$101,562.00	352	\$56.83	\$20,004.16	\$3,000.62
Residence	\$9,450.00	0	\$12,890.06	\$0.00	\$0.00
Sexual Assault Response (SARP)	\$16,100.00	44	\$624.69	\$27,486.36	\$1,374.32
Total	\$127,112.00	396			
Jubilee Family Development Center					
Youth Education Support (YES)	\$19,737.00	77	\$99.20	\$7,638.40	\$678.31
Total	\$19,737.00	77			
Lake Christian Ministries					
Financial Assistance		3656	\$40.43	\$147,812.08	\$0.00
Total		3656			
LSI					
Sheltered Employment		4	\$8,255.71	\$33,022.84	\$0.00
Total		4			
Otter River Resource Center					
Day Support		2	\$10,236.17	\$20,472.34	\$0.00
Total		2			
Bedford Christian Ministries					
Financial Aid	\$12,000.00	842	\$76.88	\$64,732.96	\$11,004.60
Total	\$12,000.00	842			
Bedford - YMCA					
Preschool	\$5,265.00	32	\$1,690.48	\$54,095.36	\$4,868.58
Baby Kids' Club	\$28,215.00	564	\$861.48	\$485,874.72	\$29,152.48
Total	\$33,480.00	596			
CASA					
CASA Program	\$35,000.00	121	\$1,439.28	\$174,152.88	\$17,415.29
Total	\$35,000.00	121			
Total		10,014		\$3,240,418	\$155,181