

2016 Appomattox County					
Agency/Programs	2016/17 Allocation	Appomattox County Unduplicated Individuals	Per Individual Cost	Total Appomattox County	UW Impact
<b>Adult Care Center</b>					
Adult Day Care	\$30,000.00	3	\$2,248.06	\$6,744.18	\$606.98
<b>Total</b>	<b>\$30,000.00</b>	<b>3</b>			
<b>The Arc</b>					
Day Support	\$75,000.00	0	\$14,758.99	\$0.00	\$0.00
Camp Meadowlark	\$13,197.00	7	\$561.76	\$3,932.32	\$943.76
<b>Total</b>	<b>\$88,197.00</b>	<b>7</b>			
<b>Mary Bethune Academy</b>					
Child Care	\$109,079.00	3	\$3,363.00	\$10,089.00	\$2,522.25
<b>Total</b>	<b>\$109,079.00</b>	<b>3</b>			
<b>BB/BS</b>					
Community Based	\$31,827.00	3	\$1,480.76	\$4,442.28	\$888.46
Site Based (Schools)	\$13,300.00	0	\$1,629.18	\$0.00	\$0.00
<b>Total</b>	<b>\$45,127.00</b>	<b>3</b>			
<b>Boy Scouts</b>					
Boy Scouts (including Scoutreach)	\$6,500.00	15	\$232.92	\$3,493.80	\$139.84
<b>Total</b>	<b>\$6,500.00</b>	<b>15</b>			
<b>Central Virginia Alliance for Community Living</b>					
Congregate Meals	\$9,500.00	17	\$2,523.74	\$42,903.58	\$1,340.93
Transportation	\$47,000.00	20	\$873.00	\$17,460.00	\$1,396.80
Meals on Wheels for Seniors	\$23,750.00	47	\$1,277.44	\$60,039.68	\$2,398.02
<b>Total</b>	<b>\$80,250.00</b>	<b>84</b>			
<b>HumanKind</b>					
Healthy Families	\$18,500.00	17	\$1,755.30	\$29,840.10	\$550.22
The Counseling Center	\$56,540.00	3	\$2,176.60	\$6,529.80	\$1,175.36
Ways To Work	\$20,000.00	52	\$369.56	\$19,217.12	\$845.49
Child Care Resource Center	\$10,000.00	121	\$158.81	\$19,216.01	\$980.93
<b>Total</b>	<b>\$105,040.00</b>	<b>193</b>			
<b>Free Clinic</b>					
Pharmacy	\$19,500.00	49	\$307.11	\$15,048.39	\$1,346.80
Medical	\$23,517.00	110	\$169.65	\$18,661.50	\$1,806.29
Dental	\$16,500.00	107	\$166.54	\$17,819.78	\$1,954.98
<b>Total</b>	<b>\$59,517.00</b>	<b>266</b>			
<b>Lyn-Cag</b>					
Head Start	\$35,000.00	0	\$8,535.65	\$0.00	\$0.00
Hand-Up Lodge	\$10,000.00	1	\$396.91	\$396.91	\$23.81
Virginia Cares	\$9,500.00	2	\$794.28	\$1,588.56	\$127.08
Gateway House	\$37,000.00	0	\$5,092.09	\$0.00	\$0.00
<b>Total</b>	<b>\$91,500.00</b>	<b>3</b>			
<b>LSI</b>					
Sheltered Employment		1	\$8,255.71	\$8,255.71	\$0.00
<b>Total</b>		<b>1</b>			

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<b>Red Cross - Blue Ridge Region</b>					
Volunteer Services	\$15,000.00	2525	\$2.67	\$6,741.75	\$2,427.03
Disaster Services	\$47,000.00	82	\$85.79	\$7,034.78	\$1,829.04
<b>Total</b>	<b>\$62,000.00</b>	<b>2,607</b>			
<b>Salvation Army</b>					
Center of Hope Emergency Shelter	\$52,000.00	6	\$490.53	\$2,943.18	\$357.51
Family Services	\$17,000.00	69	\$72.91	\$5,030.79	\$309.90
Community Feeding Program		0	\$36.63		
<b>Total</b>	<b>\$69,000.00</b>	<b>75</b>			
<b>Virginia Legal Aid</b>					
Housing Improvement & Preservation	\$42,000.00	13	\$383.81	\$4,989.53	\$948.01
<b>Total</b>	<b>\$42,000.00</b>	<b>13</b>			
<b>YWCA</b>					
Family Violence Prevention	\$101,562.00	821	\$56.83	\$46,657.43	\$6,998.61
Residence	\$9,450.00	0	\$12,890.06	\$0.00	\$0.00
Sexual Assault Response (SARP)	\$16,100.00	18	\$624.69	\$11,244.42	\$562.22
<b>Total</b>	<b>\$127,112.00</b>	<b>839</b>			
<b>Jubilee Family Development Center</b>					
Youth Education Support (YES)	\$19,737.00	19	\$99.20	\$1,884.80	\$167.38
<b>Total</b>	<b>\$19,737.00</b>	<b>19</b>			
<b>Piedmont Community Impact</b>					
Financial Assistance		5	\$40.43	\$202.15	\$0.00
<b>Total</b>		<b>5</b>			
<b>Total</b>	<b>\$935,059.00</b>	<b>4,136</b>		<b>\$372,407.55</b>	<b>\$32,647.69</b>