

2016 Amherst County					
Agency/Programs	2016/17 Allocation	Unduplicated Individuals Amherst County	Per Individual Cost	Total Amherst County Value	UW Impact
<b>Adult Care Center</b>					
Adult Day Care	\$30,000.00	39	\$2,248.06	\$87,674.34	\$7,890.69
<b>Total</b>	<b>\$30,000.00</b>	<b>39</b>			
<b>The Arc</b>					
Day Support	\$75,000.00	14	\$14,758.99	\$206,625.86	\$11,648.33
Camp Meadowlark	\$13,197.00	6	\$561.76	\$3,370.56	\$808.93
<b>Total</b>	<b>\$88,197.00</b>	<b>20</b>			
<b>Mary Bethune Academy</b>					
Child Care	\$109,079.00	5	\$3,363.00	\$16,815.00	\$4,203.75
<b>Total</b>	<b>\$109,079.00</b>	<b>5</b>			
<b>BB/BS</b>					
Community Based	\$31,827.00	9	\$1,480.76	\$13,326.84	\$2,665.37
Site Based (Schools)	\$13,300.00	2	\$1,629.18	\$3,258.36	\$521.34
<b>Total</b>	<b>\$45,127.00</b>	<b>11</b>			
<b>Boy Scouts</b>					
Boy Scouts (including Scoutreach)	\$6,500.00	36	\$232.92	\$8,385.12	\$335.62
<b>Total</b>	<b>\$6,500.00</b>	<b>36</b>			
<b>Central Virginia Alliance for Community Living</b>					
Congregate Meals	\$9,500.00	6	\$2,523.74	\$15,142.44	\$473.27
Transportation	\$47,000.00	48	\$873.00	\$41,904.00	\$3,352.32
Meals on Wheels for Seniors	\$23,750.00	45	\$1,277.44	\$57,484.80	\$2,295.98
<b>Total</b>	<b>\$80,250.00</b>	<b>99</b>			
<b>CASA</b>					
CASA Program	\$35,000.00	26	\$1,439.28	\$37,421.28	\$3,552.66
<b>Total</b>	<b>\$35,000.00</b>	<b>26</b>			
<b>HumanKind</b>					
Healthy Families	\$18,500.00	53	\$1,755.30	\$93,030.90	\$1,715.38
The Counseling Center	\$56,540.00	19	\$2,176.60	\$41,355.40	\$7,443.97
Ways To Work	\$20,000.00	63	\$369.56	\$23,282.28	\$1,024.35
Child Care Resource Center	\$10,000.00	135	\$158.81	\$21,439.35	\$1,094.43
<b>Total</b>	<b>\$105,040.00</b>	<b>270</b>			
<b>Free Clinic</b>					
Pharmacy	\$19,500.00	104	\$307.11	\$31,939.44	\$2,858.52
Medical	\$23,517.00	225	\$169.65	\$38,171.25	\$3,694.68
Dental	\$16,500.00	232	\$166.54	\$38,637.28	\$4,238.83
<b>Total</b>	<b>\$59,517.00</b>	<b>561</b>			
<b>Lyn-Cag</b>					
Head Start	\$35,000.00	80	\$8,535.65	\$682,852.00	\$5,951.06
Hand-Up Lodge	\$10,000.00	2	\$396.91	\$793.82	\$47.63
Virginia Cares	\$9,500.00	7	\$794.28	\$5,559.96	\$444.80
Gateway House	\$37,000.00	1	\$5,092.09	\$5,092.09	\$814.73
<b>Total</b>	<b>\$91,500.00</b>	<b>90</b>			
<b>LSI</b>					
Sheltered Employment		6	\$8,255.71	\$49,534.26	\$0.00
<b>Total</b>		<b>6</b>			
<b>Meals on Wheels</b>					
Meals on Wheels		73	\$1,299.26	\$94,845.98	\$0.00
<b>Total</b>		<b>73</b>			

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<b>Red Cross - Blue Ridge Region</b>					
Volunteer Services	\$15,000.00	2525	\$2.67	\$6,741.75	\$2,427.03
Disaster Services	\$47,000.00	26	\$85.79	\$2,230.54	\$579.94
<b>Total</b>	<b>\$62,000.00</b>	<b>2,551</b>			
<b>Salvation Army</b>					
Center of Hope Emergency Shelter	\$52,000.00	31	\$490.53	\$15,206.43	\$1,847.14
Family Services	\$17,000.00	207	\$72.91	\$15,092.37	\$929.69
Community Feeding		41	\$36.63	\$1,501.83	\$0.00
<b>Total</b>	<b>\$69,000.00</b>	<b>279</b>			
<b>Virginia Legal Aid</b>					
Housing Improvement & Preservation	\$42,000.00	52	\$383.81	\$19,958.12	\$3,792.04
<b>Total</b>	<b>\$42,000.00</b>	<b>52</b>			
<b>YMCA</b>					
Power Scholars Academy	\$37,740.00	50	\$1,825.38	\$91,269.00	\$26,468.01
<b>Total</b>	<b>\$37,740.00</b>	<b>50</b>			
<b>YWCA</b>					
Family Violence Prevention	\$101,562.00	2804	\$56.83	\$159,351.32	\$23,902.70
Residence	\$9,450.00	3	\$12,890.06	\$38,670.18	\$3,480.32
Sexual Assault Response (SARP)	\$16,100.00	112	\$624.69	\$69,965.28	\$3,498.26
<b>Total</b>	<b>\$127,112.00</b>	<b>2919</b>			
<b>Jubilee Family Development Center</b>					
Youth Education Support (YES)	\$19,737.00	117	\$99.20	\$11,606.40	\$1,030.68
<b>Total</b>	<b>\$19,737.00</b>	<b>117</b>			
<b>Total</b>	<b>\$1,007,799.00</b>	<b>7,204</b>		<b>\$2,049,535.83</b>	<b>\$135,032.42</b>