

2016 Amherst County					
Agency/Programs	2016/17 Allocation	Unduplicated Individuals Amherst County	Per Individual Cost	Total Amherst County Value	UW Impact
Adult Care Center					
Adult Day Care	\$30,000.00	39	\$2,248.06	\$87,674.34	\$7,890.69
Total	\$30,000.00	39			
The Arc					
Day Support	\$75,000.00	14	\$14,758.99	\$206,625.86	\$11,648.33
Camp Meadowlark	\$13,197.00	6	\$561.76	\$3,370.56	\$808.93
Total	\$88,197.00	20			
Mary Bethune Academy					
Child Care	\$109,079.00	5	\$3,363.00	\$16,815.00	\$4,203.75
Total	\$109,079.00	5			
BB/BS					
Community Based	\$31,827.00	9	\$1,480.76	\$13,326.84	\$2,665.37
Site Based (Schools)	\$13,300.00	2	\$1,629.18	\$3,258.36	\$521.34
Total	\$45,127.00	11			
Boy Scouts					
Boy Scouts (including Scoutreach)	\$6,500.00	36	\$232.92	\$8,385.12	\$335.62
Total	\$6,500.00	36			
Central Virginia Alliance for Community Living					
Congregate Meals	\$9,500.00	6	\$2,523.74	\$15,142.44	\$473.27
Transportation	\$47,000.00	48	\$873.00	\$41,904.00	\$3,352.32
Meals on Wheels for Seniors	\$23,750.00	45	\$1,277.44	\$57,484.80	\$2,295.98
Total	\$80,250.00	99			
CASA					
CASA Program	\$35,000.00	26	\$1,439.28	\$37,421.28	\$3,552.66
Total	\$35,000.00	26			
HumanKind					
Healthy Families	\$18,500.00	53	\$1,755.30	\$93,030.90	\$1,715.38
The Counseling Center	\$56,540.00	19	\$2,176.60	\$41,355.40	\$7,443.97
Ways To Work	\$20,000.00	63	\$369.56	\$23,282.28	\$1,024.35
Child Care Resource Center	\$10,000.00	135	\$158.81	\$21,439.35	\$1,094.43
Total	\$105,040.00	270			
Free Clinic					
Pharmacy	\$19,500.00	104	\$307.11	\$31,939.44	\$2,858.52
Medical	\$23,517.00	225	\$169.65	\$38,171.25	\$3,694.68
Dental	\$16,500.00	232	\$166.54	\$38,637.28	\$4,238.83
Total	\$59,517.00	561			
Lyn-Cag					
Head Start	\$35,000.00	80	\$8,535.65	\$682,852.00	\$5,951.06
Hand-Up Lodge	\$10,000.00	2	\$396.91	\$793.82	\$47.63
Virginia Cares	\$9,500.00	7	\$794.28	\$5,559.96	\$444.80
Gateway House	\$37,000.00	1	\$5,092.09	\$5,092.09	\$814.73
Total	\$91,500.00	90			
LSI					
Sheltered Employment		6	\$8,255.71	\$49,534.26	\$0.00
Total		6			
Meals on Wheels					
Meals on Wheels		73	\$1,299.26	\$94,845.98	\$0.00
Total		73			

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Red Cross - Blue Ridge Region					
Volunteer Services	\$15,000.00	2525	\$2.67	\$6,741.75	\$2,427.03
Disaster Services	\$47,000.00	26	\$85.79	\$2,230.54	\$579.94
Total	\$62,000.00	2,551			
Salvation Army					
Center of Hope Emergency Shelter	\$52,000.00	31	\$490.53	\$15,206.43	\$1,847.14
Family Services	\$17,000.00	207	\$72.91	\$15,092.37	\$929.69
Community Feeding		41	\$36.63	\$1,501.83	\$0.00
Total	\$69,000.00	279			
Virginia Legal Aid					
Housing Improvement & Preservatio	\$42,000.00	52	\$383.81	\$19,958.12	\$3,792.04
Total	\$42,000.00	52			
YMCA					
Power Scholars Academy	\$37,740.00	50	\$1,825.38	\$91,269.00	\$26,468.01
Total	\$37,740.00	50			
YWCA					
Family Violence Prevention	\$101,562.00	2804	\$56.83	\$159,351.32	\$23,902.70
Residence	\$9,450.00	3	\$12,890.06	\$38,670.18	\$3,480.32
Sexual Assault Response (SARP)	\$16,100.00	112	\$624.69	\$69,965.28	\$3,498.26
Total	\$127,112.00	2919			
Jubilee Family Development Center					
Youth Education Support (YES)	\$19,737.00	117	\$99.20	\$11,606.40	\$1,030.68
Total	\$19,737.00	117			
Total	\$1,007,799.00	7,204		\$2,049,535.83	\$135,032.42